

Ramsay School District #3
Senate Bill 307 Resolution of Intent to Increase Permissive Fund Levies
March 2025

The Board of Trustees of the Ramsay K-8 School District hereby resolves to consider and adopt the following changes in revenues/mills from Adult Education, Building Reserve, Bus Depreciation, Transportation, and Tuition Funds of the Ramsay School District for school fiscal year 2026.

Be it further resolved, that as an essential part of its budgeting process, the Ramsay School District Board of Trustees is authorized by law to impose levies to support its budget. The Ramsay School District Board of Trustees estimates the following increases/decreases in revenue and mills for the funds noted below for the next school fiscal year beginning July 1, 2025, using certified taxable valuations from the current school fiscal year as provided to the District:

| Fund Supported | Estimated Change in Tax Revenues | Estimated Change in Mills | Estimated Impact Home of \$100,000 | Estimated Impact Home of \$200,000 | Estimated Impact Home of \$300,000 | Estimated Impact Home of \$600,000 |
|-----------------------------|---|----------------------------------|---|---|---|---|
| Transportation | \$5,406.98 | 0.35 | \$0.47 | \$0.94 | \$1.41 | \$2.82 |
| Bus Depreciation | \$ 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Tuition | \$ 93,816.43 | 6.05 | \$8.17 | \$16.34 | \$24.50 | \$49.01 |
| Adult Education | \$ 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Flexibility | \$ 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Building Reserve Permissive | (\$15,545.02) | (1.00) | (\$1.35) | (\$2.71) | (\$4.06) | (\$8.12) |
| Total | \$83,678.39 | 5.40 | \$7.29 | \$14.57 | \$21.86 | \$43.71 |

Whereas the Board of Trustees have determined that the increase to the Transportation Fund budget of the District is needed to fund the increased cost of wages and bus routes within the Transportation Fund.

The Board of Trustees continues to evaluate improvements needed to the school facility that include increased energy efficiency, technology enhancements, school safety, flooring, roof and heating system repairs, and new construction.

**Impacts above are based on current year 2024-2025 certified taxable valuations from the current school fiscal year.

Be it resolved that the Ramsay School District Board of Trustees approves the resolution of intent to increase permissive fund levies as presented above for the school fiscal year 2025-2026.

Linda Marie Rosin 03-19-25

Board Chairperson

Date

Cassandra Biggers 3/19/25

Attest: District Clerk

Date